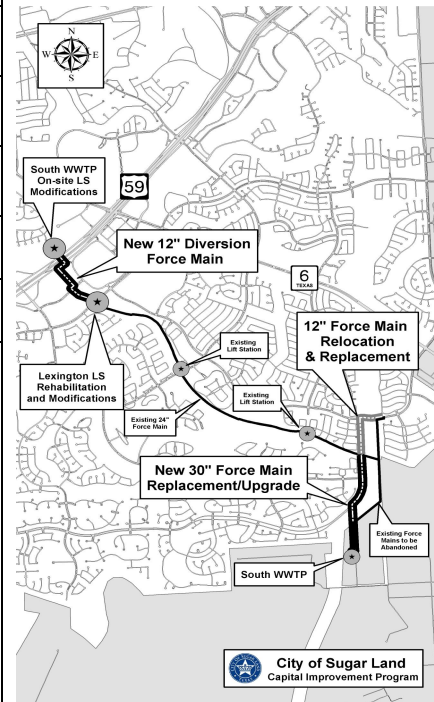


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.		WW0702		PROJECT DESCRIPTION  Diversion of 1.5 MG of wastewater flow from the North Treatment Plant (NTP) to the South Treatment Plant (STP). Phase 1 - FY2007 project includes 4,800 ft. of 30" force main (FM) from the Settlers Way Lift Station to the STP and 2,600 ft of 12" deteriorating FM. Phase II - FY2008 project includes 4,500 ft. of 12" FM main under US 59 to the Lexington LS and modifications to other Lift Stations.
PROJECT TITLE		NORTH TREATMENT PLANT FLOW DIVERSION (S)		
PROJECT STATUS		DESIGN PHASE		
PROJECT MANAGER		PETE POLITO		
CONSULTANT		LAN		
CONTRACTOR				
BUDGET		\$2,982,442		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *				
LAND/ROW **				
DESIGN/SURVEYING	07/07 – 12/07			
CONSTRUCTION	01/08 – 09/08			
EQUIPMENT				
SCHEDULE COMMENTS				

The map illustrates the project area in Sugar Land, Texas, showing the diversion of wastewater flow from the North Treatment Plant (NTP) to the South Treatment Plant (STP). The map includes a compass rose, a scale bar, and labels for various locations and infrastructure. Key locations include South WWTP, Lexington LS, Settlers Way Lift Station, and various force main lines. The map shows the proposed 12-inch diversion force main and the 30-inch force main replacement/upgrade. The City of Sugar Land logo and "Capital Improvement Program" text are at the bottom.



\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way